

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (090) Attorney General  
Budget Unit: (11200000822) Consumer Fraud Refunds  
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 7,416,945	\$ 6,964,882	\$ 6,327,032	\$ 6,327,032
Adjustment to Balance Forward	2,324	0	0	0
	<u>7,419,269</u>	<u>6,964,882</u>	<u>6,327,032</u>	<u>6,327,032</u>
Receipts				
Intra State Receipts	0	1,000	1,000	1,000
Reimbursement from Other Agenci	0	100	100	100
Refunds & Reimbursements	93,496	450,000	450,000	450,000
	<u>93,496</u>	<u>451,100</u>	<u>451,100</u>	<u>451,100</u>
Total Resources	<u>\$ 7,512,765</u>	<u>\$ 7,415,982</u>	<u>\$ 6,778,132</u>	<u>\$ 6,778,132</u>
Disposition of Resources				
Personal Travel Out of State	\$ 0	\$ 2,000	\$ 2,000	\$ 2,000
Office Supplies	0	50	50	50
Printing & Binding	0	100	100	100
Postage	0	1,500	1,500	1,500
Professional & Scientific Services	59,361	80,000	80,000	80,000
Outside Services	0	100	100	100
Intra-State Transfers	0	100	100	100
Advertising & Publicity	7,000	5,000	5,000	5,000
Attorney General Reimbursements	382,571	500,000	500,000	500,000
Fees	0	100	100	100
Refunds-Other	98,951	450,000	450,000	450,000
State Aid	0	50,000	50,000	50,000
Balance Carry Forward (Funds)	6,964,882	6,327,032	5,689,182	5,689,182
Total Disposition of Resources	<u>\$ 7,512,765</u>	<u>\$ 7,415,982</u>	<u>\$ 6,778,132</u>	<u>\$ 6,778,132</u>